

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
	예산액	구성비	전년도예산액	구성비	증감률	증감률
총 계	1,128,504,212	100.00%	1,084,405,580	100.00%	44,098,632	4.07%
100 지방세수입	117,735,807	10.43%	124,790,078	11.51%	△7,054,271	△5.65%
110 지방세	117,735,807	10.43%	124,790,078	11.51%	△7,054,271	△5.65%
111 보통세	115,847,807	10.27%	122,912,078	11.33%	△7,064,271	△5.75%
111-02 등록면허세	10,800,000	0.96%	11,200,000	1.03%	△400,000	△3.57%
111-03 주민세	13,720,000	1.22%	13,146,000	1.21%	574,000	4.37%
111-04 재산세	81,408,000	7.21%	88,520,000	8.16%	△7,112,000	△8.03%
111-08 지방소비세	9,919,807	0.88%	10,046,078	0.93%	△126,271	△1.26%
113 지난년도수입	1,888,000	0.17%	1,878,000	0.17%	10,000	0.53%
113-01 지난년도수입	1,888,000	0.17%	1,878,000	0.17%	10,000	0.53%
200 세외수입	66,910,468	5.93%	58,705,815	5.41%	8,204,653	13.98%
210 경상적세외수입	51,353,461	4.55%	48,563,700	4.48%	2,789,761	5.74%
211 재산임대수입	721,348	0.06%	311,875	0.03%	409,473	131.29%
211-01 국유재산임대료	300,000	0.03%	0	0.00%	300,000	순증
211-02 공유재산임대료	421,348	0.04%	311,875	0.03%	109,473	35.10%
212 사용료수입	3,697,292	0.33%	4,240,674	0.39%	△543,382	△12.81%
212-01 도로사용료	1,255,500	0.11%	1,255,500	0.12%	0	0.00%
212-08 주차요금수입	71,248	0.01%	60,000	0.01%	11,248	18.75%
212-09 기타사용료	2,370,544	0.21%	2,925,174	0.27%	△554,630	△18.96%
213 수수료수입	27,932,634	2.48%	26,601,291	2.45%	1,331,343	5.00%
213-01 증지수입	12,001,453	1.06%	10,992,607	1.01%	1,008,846	9.18%
213-02 폐기물처리수수료	14,850,942	1.32%	14,773,884	1.36%	77,058	0.52%
213-03 재활용품수거판매수입	6,000	0.00%	8,000	0.00%	△2,000	△25.00%
213-04 보건의료수수료	676,055	0.06%	643,900	0.06%	32,155	4.99%
213-05 기타수수료	398,184	0.04%	182,900	0.02%	215,284	117.71%
214 사업수입	528,145	0.05%	526,092	0.05%	2,053	0.39%
214-05 기타사업수입	528,145	0.05%	526,092	0.05%	2,053	0.39%
215 징수교부금수입	13,912,939	1.23%	14,282,674	1.32%	△369,735	△2.59%
215-01 징수교부금수입	13,912,939	1.23%	14,282,674	1.32%	△369,735	△2.59%
216 이자수입	4,561,103	0.40%	2,601,094	0.24%	1,960,009	75.35%
216-01 공공예금이자수입	4,540,103	0.40%	2,580,094	0.24%	1,960,009	75.97%
216-03 기타이자수입	21,000	0.00%	21,000	0.00%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
220 임시적세외수입	11,554,978	1.02%	6,280,291	0.58%	5,274,687	83.99%
221 재산매각수입	7,409,200	0.66%	1,405,100	0.13%	6,004,100	427.31%
221-02 시·도유재산매각귀속수입금	1,622,517	0.14%	43,000	0.00%	1,579,517	3673.30%
221-03 공유재산매각수입금	5,778,583	0.51%	1,358,000	0.13%	4,420,583	325.52%
221-04 불용품매각대금	8,100	0.00%	4,100	0.00%	4,000	97.56%
224 기타수입	2,246,778	0.20%	2,251,191	0.21%	△4,413	△0.20%
224-04 지적재조사조정금	270,000	0.02%	370,000	0.03%	△100,000	△27.03%
224-07 그외수입	1,976,778	0.18%	1,881,191	0.17%	95,587	5.08%
225 지난년도수입	1,899,000	0.17%	2,624,000	0.24%	△725,000	△27.63%
225-01 지난년도수입	1,899,000	0.17%	2,624,000	0.24%	△725,000	△27.63%
230 지방행정제재·부과금	4,002,029	0.35%	3,861,824	0.36%	140,205	3.63%
231 과징금	81,900	0.01%	78,970	0.01%	2,930	3.71%
231-01 과징금	81,900	0.01%	78,970	0.01%	2,930	3.71%
232 이행강제금	640,888	0.06%	700,934	0.06%	△60,046	△8.57%
232-01 이행강제금	640,888	0.06%	700,934	0.06%	△60,046	△8.57%
233 변상금	324,000	0.03%	324,000	0.03%	0	0.00%
233-01 변상금	324,000	0.03%	324,000	0.03%	0	0.00%
234 과태료	2,209,241	0.20%	1,791,920	0.17%	417,321	23.29%
234-01 차량관련과태료	1,089,008	0.10%	883,324	0.08%	205,684	23.29%
234-02 기타과태료	1,120,233	0.10%	908,596	0.08%	211,637	23.29%
235 환수금	12,000	0.00%	12,000	0.00%	0	0.00%
235-01 부정이익환수금	12,000	0.00%	12,000	0.00%	0	0.00%
236 부담금	680,000	0.06%	900,000	0.08%	△220,000	△24.44%
236-01 부담금	680,000	0.06%	900,000	0.08%	△220,000	△24.44%
237 범칙금	54,000	0.00%	54,000	0.00%	0	0.00%
237-01 범칙금	54,000	0.00%	54,000	0.00%	0	0.00%
300 지방교부세	21,638,097	1.92%	30,080,524	2.77%	△8,442,427	△28.07%
310 지방교부세	21,638,097	1.92%	30,080,524	2.77%	△8,442,427	△28.07%
311 지방교부세	21,638,097	1.92%	30,080,524	2.77%	△8,442,427	△28.07%
311-03 부동산교부세	21,638,097	1.92%	30,080,524	2.77%	△8,442,427	△28.07%
400 조정교부금등	136,742,443	12.12%	142,715,452	13.16%	△5,973,009	△4.19%
410 자치구조정교부금등	136,742,443	12.12%	142,715,452	13.16%	△5,973,009	△4.19%

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		구성비		구성비		증감률
411 자치구조정교부금등	136,742,443	12.12%	142,715,452	13.16%	△5,973,009	△4.19%
411-01 자치구일반조정교부금	134,599,000	11.93%	140,515,000	12.96%	△5,916,000	△4.21%
411-03 자치구기타재원조정수입	2,143,443	0.19%	2,200,452	0.20%	△57,009	△2.59%
500 보조금	737,756,877	65.37%	679,012,181	62.62%	58,744,696	8.65%
510 국고보조금등	552,007,187	48.91%	496,936,076	45.83%	55,071,111	11.08%
511 국고보조금등	552,007,187	48.91%	496,936,076	45.83%	55,071,111	11.08%
511-01 국고보조금	519,668,923	46.05%	471,470,164	43.48%	48,198,759	10.22%
511-02 지역균형발전특별회계보조금	11,311,925	1.00%	7,053,555	0.65%	4,258,370	60.37%
511-03 기금	21,026,339	1.86%	18,412,357	1.70%	2,613,982	14.20%
520 시·도비보조금등	185,749,690	16.46%	182,076,105	16.79%	3,673,585	2.02%
521 시·도비보조금등	185,749,690	16.46%	182,076,105	16.79%	3,673,585	2.02%
521-01 시·도비보조금등	185,749,690	16.46%	182,076,105	16.79%	3,673,585	2.02%
600 지방채	3,000,000	0.27%	0	0.00%	3,000,000	순증
610 국내차입금	3,000,000	0.27%	0	0.00%	3,000,000	순증
611 차입금	3,000,000	0.27%	0	0.00%	3,000,000	순증
611-03 지방공공자금채	3,000,000	0.27%	0	0.00%	3,000,000	순증
700 보전수입등및내부거래	44,720,520	3.96%	49,101,530	4.53%	△4,381,010	△8.92%
710 보전수입등	44,640,000	3.96%	49,028,000	4.52%	△4,388,000	△8.95%
711 잉여금	37,240,000	3.30%	41,628,000	3.84%	△4,388,000	△10.54%
711-01 순세계잉여금	37,240,000	3.30%	41,628,000	3.84%	△4,388,000	△10.54%
712 전년도이월금	7,400,000	0.66%	7,400,000	0.68%	0	0.00%
712-01 국고보조금사용잔액	4,200,000	0.37%	4,200,000	0.39%	0	0.00%
712-02 시·도비보조금사용잔액	3,200,000	0.28%	3,200,000	0.30%	0	0.00%
720 내부거래	80,520	0.01%	73,530	0.01%	6,990	9.51%
721 전입금	80,520	0.01%	73,530	0.01%	6,990	9.51%
721-03 기타회계전입금	80,520	0.01%	73,530	0.01%	6,990	9.51%