

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	10,055,642	100.00%	10,192,170	100.00%	△136,528	△1.34%
200 세외수입	7,123,755	70.84%	7,118,366	69.84%	5,389	0.08%
210 경상적세외수입	3,201,139	31.83%	3,491,366	34.26%	△290,227	△8.31%
212 사용료수입	2,857,400	28.42%	3,197,400	31.37%	△340,000	△10.63%
212-08 주차요금수입	2,857,400	28.42%	3,197,400	31.37%	△340,000	△10.63%
213 수수료수입	77,739	0.77%	75,266	0.74%	2,473	3.29%
213-05 기타수수료	77,739	0.77%	75,266	0.74%	2,473	3.29%
215 징수교부금수입	29,000	0.29%	24,500	0.24%	4,500	18.37%
215-01 징수교부금수입	29,000	0.29%	24,500	0.24%	4,500	18.37%
216 이자수입	237,000	2.36%	194,200	1.91%	42,800	22.04%
216-01 공공예금이자수입	237,000	2.36%	194,200	1.91%	42,800	22.04%
220 임시적세외수입	716,000	7.12%	717,000	7.03%	△1,000	△0.14%
224 기타수입	21,000	0.21%	21,000	0.21%	0	0.00%
224-07 그외수입	21,000	0.21%	21,000	0.21%	0	0.00%
225 지난년도수입	695,000	6.91%	696,000	6.83%	△1,000	△0.14%
225-01 지난년도수입	695,000	6.91%	696,000	6.83%	△1,000	△0.14%
230 지방행정제재·부과금	3,206,616	31.89%	2,910,000	28.55%	296,616	10.19%
234 과태료	3,166,616	31.49%	2,870,000	28.16%	296,616	10.34%
234-01 차량관련과태료	3,166,616	31.49%	2,870,000	28.16%	296,616	10.34%
235 환수금	10,000	0.10%	10,000	0.10%	0	0.00%
235-01 부정이익환수금	10,000	0.10%	10,000	0.10%	0	0.00%
236 부담금	30,000	0.30%	30,000	0.29%	0	0.00%
236-01 부담금	30,000	0.30%	30,000	0.29%	0	0.00%
500 보조금	1,922,115	19.11%	1,766,950	17.34%	155,165	8.78%
510 국고보조금등	1,364,692	13.57%	1,249,360	12.26%	115,332	9.23%
511 국고보조금등	1,364,692	13.57%	1,249,360	12.26%	115,332	9.23%
511-01 국고보조금	1,364,692	13.57%	1,249,360	12.26%	115,332	9.23%
520 시·도비보조금등	557,423	5.54%	517,590	5.08%	39,833	7.70%
521 시·도비보조금등	557,423	5.54%	517,590	5.08%	39,833	7.70%
521-01 시·도비보조금등	557,423	5.54%	517,590	5.08%	39,833	7.70%
700 보전수입등및내부거래	1,009,772	10.04%	1,306,854	12.82%	△297,082	△22.73%
710 보전수입등	1,006,147	10.01%	1,306,854	12.82%	△300,707	△23.01%

(단위:천원)

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		구성비		구성비		증감률
711 잉여금	991,147	9.86%	1,291,854	12.67%	△300,707	△23.28%
711-01 순세계잉여금	991,147	9.86%	1,291,854	12.67%	△300,707	△23.28%
712 전년도이월금	15,000	0.15%	15,000	0.15%	0	0.00%
712-01 국고보조금사용잔액	10,000	0.10%	10,000	0.10%	0	0.00%
712-02 시·도비보조금사용잔액	5,000	0.05%	5,000	0.05%	0	0.00%
720 내부거래	3,625	0.04%	0	0.00%	3,625	순증
722 예탁금및예수금	3,625	0.04%	0	0.00%	3,625	순증
722-04 예탁금이자수입	3,625	0.04%	0	0.00%	3,625	순증