

세 입 예 산 서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	1,128,504,212	1,084,405,580	44,098,632	4.07%
100 지방세수입	117,735,807	124,790,078	△7,054,271	△5.65%
110 지방세	117,735,807	124,790,078	△7,054,271	△5.65%
111 보통세	115,847,807	122,912,078	△7,064,271	△5.75%
113 지난년도수입	1,888,000	1,878,000	10,000	0.53%
200 세외수입	66,910,468	58,705,815	8,204,653	13.98%
210 경상적세외수입	51,353,461	48,563,700	2,789,761	5.74%
211 재산임대수입	721,348	311,875	409,473	131.29%
212 사용료수입	3,697,292	4,240,674	△543,382	△12.81%
213 수수료수입	27,932,634	26,601,291	1,331,343	5.00%
214 사업수입	528,145	526,092	2,053	0.39%
215 징수교부금수입	13,912,939	14,282,674	△369,735	△2.59%
216 이자수입	4,561,103	2,601,094	1,960,009	75.35%
220 임시적세외수입	11,554,978	6,280,291	5,274,687	83.99%
221 재산매각수입	7,409,200	1,405,100	6,004,100	427.31%
224 기타수입	2,246,778	2,251,191	△4,413	△0.20%
225 지난년도수입	1,899,000	2,624,000	△725,000	△27.63%
230 지방행정제재·부과금	4,002,029	3,861,824	140,205	3.63%
231 과징금	81,900	78,970	2,930	3.71%
232 이행강제금	640,888	700,934	△60,046	△8.57%
233 변상금	324,000	324,000	0	0.00%
234 과태료	2,209,241	1,791,920	417,321	23.29%
235 환수금	12,000	12,000	0	0.00%
236 부담금	680,000	900,000	△220,000	△24.44%
237 범칙금	54,000	54,000	0	0.00%
300 지방교부세	21,638,097	30,080,524	△8,442,427	△28.07%
310 지방교부세	21,638,097	30,080,524	△8,442,427	△28.07%
311 지방교부세	21,638,097	30,080,524	△8,442,427	△28.07%
400 조정교부금등	136,742,443	142,715,452	△5,973,009	△4.19%
410 자치구조조정교부금등	136,742,443	142,715,452	△5,973,009	△4.19%
411 자치구조조정교부금등	136,742,443	142,715,452	△5,973,009	△4.19%
500 보조금	737,756,877	679,012,181	58,744,696	8.65%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
510 국고보조금등	552,007,187	496,936,076	55,071,111	11.08%
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520 시·도비보조금등	185,749,690	182,076,105	3,673,585	2.02%
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600 지방채	3,000,000	0	3,000,000	순증
610 국내차입금	3,000,000	0	3,000,000	순증
611 차입금	3,000,000	0	3,000,000	순증
700 보전수입등및내부거래	44,720,520	49,101,530	△4,381,010	△8.92%
710 보전수입등	44,640,000	49,028,000	△4,388,000	△8.95%
711 잉여금	37,240,000	41,628,000	△4,388,000	△10.54%
712 전년도이월금	7,400,000	7,400,000	0	0.00%
720 내부거래	80,520	73,530	6,990	9.51%
721 전입금	80,520	73,530	6,990	9.51%